

Terms of Reference for

Evaluation of Kaigarika Vikasa Scheme

1. Study title :

Title of the proposed study is "Evaluation of the Kaigarika Vikasa Scheme"

2. Background Information:

The Department of Commerce & Industries started a 'Kaigarika Vikasa' Scheme during 2005-06 for Industrialisation in 39 most backward talukas of 14 districts identified by the High Level Committee constituted for redressal of regional imbalance in the state, Chaired by Dr. D. M Nanjudappa.

The State level Empowered Committee was constituted under the Chairmanship of The Principal Secretary to Govt. Commerce and Industries Dept. for identification and implementation of program and Share of Govt. and institutions etc.

3. Objectives of the Scheme

- To raise the level of Industrial activities in 39 most backward taluks through intensive industrialization, utilizing the available resources both human and natural.
- To motivate local youths to take up self – employment/ wage employment
- Greater emphasis on promotion of rural industries and Artisan based activities to increase the socio-economic level in these talukas.

The dept. has implemented various programs under this scheme. The details of activities and grants released year wise statement is enclosed.

4. Evaluation Scope and Objective

The purpose of taking evaluation of Kaigarika Vikasa scheme is to study the outcome of the programs implemented under this scheme and to assess the level of industrialization in 39 most backward taluks.

5. Evaluation Questions

1. Whether the level of Industrial activities has improved in 39 most backward taluks where the scheme is being implemented? If yes, to what extent and if no, why?
2. Whether local youth were motivated to take up self – employment/ wage employment in the taluks where the scheme his being implemented? If yes, to what extent and if no, why?
3. Whether the socio-economic level in these 39 most backward talukas increased due to the implementation of the scheme only?

4. Whether the industrial infrastructure is developed in the scheme area? If yes, details and if no, why?
5. Review of financial assistance provided to implementing agencies/Institutions for the period 2005-06 to 2013-14 in the areas where the scheme is being implemented?
6. Whether the assistance from govt. in this scheme is sufficient? If not please suggest what should be in the shape of things?
7. Whether the implementing agencies utilized the Govt, grant effectively? If not, why not? Please highlight a few success and failure stories.
8. How is the quality of infrastructure created by agencies in the scheme? Please provide agency wise details.
9. What is the quality of training and follow-up in this scheme?
10. Are the Activities and outcomes sustainable under this scheme?
11. What factors contributed to achieving/not achieving intended outcome in this scheme?
12. Whether the scheme should continue what are they reason for the recommendations?
13. Whether modifications /additions/deletions are required for scheme?
14. Whether the scheme should be implemented in all Taluks of Karnataka with some modifications /additions/deletions? If yes, please recommend.

6. Evaluation Methodology

- a) The evaluator is required to analyse the impact of the scheme implementation since its inception 2005-06 till 2013-14 in 39 most back ward taluks of 14 districts identified by the HPCRRI headed by Dr. D.M. Nanjundappa.
- b) The entire population (39 taluks) need to be divided into strata representing domain activity i.e. weaving units, training areas, development of industrial area etc. From there strata random samples, comprising of at least 30 units of each category (domain activity) or 5% sample size whichever is more needs to be studied and evaluated. It is recommended to have sampling intensity proportionate to population size of each category.
- c) To answer question 1,3 and 4, there should be control taluks selected in the vicinity of the 39 taluks where the scheme is being implemented and the activity of sample studied in control area. Comparison of control with sample should be the basis of answering these three question.

7. Deliverables and time schedules

The office of the Commissioner for Industrial Development and Director of Industries and Commerce will provide the required information and data to the Consultant who is expected to adhere to the following timeliness and deliverables :

- a. Work plan submission – within one month after the release of the contract sum.
- b. Primary data collection, interviews with stake holders and agencies concerned – within three months after the work plan is approved by KEA.
- c. Draft evaluation report submission – within one month after completing the data collection and interviews. This report will be submitted for approval by a joint team of KEA and line department/agency officers.
- d. Final report submission – within one month after the draft report is approved

Excluding the time taken for approval, the study will be completed within 6 months.

8. Cost and schedule of Budget releases

Cost , schedule and budget release are suggested by the Karnataka Evaluation Authority as follows:

- a. The **first installment** of Consultation fee amounting to 30% of the total fee shall be payable **as advance** to the Consultant after the approval of the inception report, but only on execution of a Bank guarantee of a scheduled nationalized bank valid for a period of at least 12 months from the date of issuance of advance.
- b. The **second installment** of Consultation fee amounting to 50% of the total fee shall be payable to the Consultant after the approval of the Draft report.
- c. The **third and final installment** of Consultation fee amounting to 20% of the total fee shall be payable to the Consultant after the receipt of the 10 hard and 3 soft copies of the final report in the form and presentation style approved by the KEA. Three hard and one soft copy of final report along with all raw data, literature relied upon, data process etc. To be given to KEA for hosting on website.

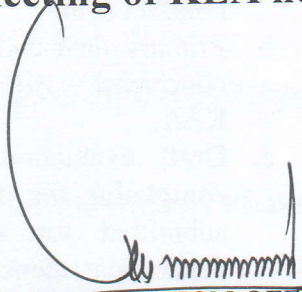
9. Contact person to get further details about the study

Addl. Director Sri.M.Prabhu (MSME) Industries and Commerce Department and Deputy Director, Industries and Commerce Department are the contact persons for getting information and details of this study.

10. Agency for evaluation

The Agency should be finalised as per provision of the transparency Act and Rules without comprising on the quality.

**Approved in 8th Technical Committee Meeting of KEA held on
21-04-2014**



CHIEF EVALUATION OFFICER
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Bangalore-560001.